

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Salaries and Expenses

OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$12,103,000	\$12,692,000	\$589,000
Other Than Full-Time Permanent (11.3)	5,856,000	6,121,000	265,000
Other Personnel Compensation (11.5)	351,000	366,000	15,000
Military Personnel (11.7)	156,000	163,000	7,000
Special Personnel Services Payments (11.8)	3,113,000	3,209,000	96,000
Total Personnel Compensation (11.9)	21,579,000	22,551,000	972,000
Civilian Personnel Benefits (12.1)	4,904,000	5,104,000	200,000
Military Personnel Benefits (12.2)	144,000	151,000	
Benefits to Former Personnel (13.0)	0	0	0
Subtotal, Pay Costs	26,627,000	27,806,000	1,179,000
Travel (21.0)	652,000	622,000	(30,000)
Transportation of Things (22.0)	201,000	191,000	(10,000)
Rental Payments to Others (23.2)	0	0	0
Communications, Utilities and Miscellaneous Charges (23.3)	464,000	443,000	(21,000)
Printing and Reproduction (24.0)	280,000	278,000	(2,000)
Other Contractual Services:			
Advisory and Assistance Services (25.1)	1,670,000	1,578,000	(92,000)
Other Services (25.2)	5,649,000	5,417,000	(232,000)
Purchases from Govt. Accounts (25.3)	12,631,000	12,650,000	19,000
Operation & Maintenance of Facilities (25.4)	2,351,000	2,234,000	(117,000)
Operation & Maintenance of Equipment (25.7)	1,241,000	1,181,000	(60,000)
Subsistence & Support of Persons (25.8)	0	0	0
Subtotal Other Contractual Services	23,542,000	23,060,000	(482,000)
Supplies and Materials (26.0)	5,492,000	5,226,000	(266,000)
Subtotal, Non-Pay Costs	30,631,000	29,820,000	(811,000)
Total, Administrative Costs	57,258,000	57,626,000	368,000